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GARDEN REACH SHIPBUILDERS & ENGINEERS LIMITED



CSR Budget Utilization Status for FY 2025 – 26

<u>Sl No:</u>	<u>NAME OF THE CSR PROJECT</u>	<u>REVISED APPROVED BUDGET (Rs./Lakhs)</u>	<u>AMOUNT TRANSFERED (Rs/Lakhs.) AS ON 31.03.2026</u>	<u>BALANCE AMOUNT (Rs/Lakhs.)</u>	<u>Remark's</u>
i.	Supporting 14 nos. Gadadhar Abhyuday Prakalp (GAP) Units of Ramakrishna Mission Belur Math	92.24	92.24	0.00	Project completed.
ii.	Project Akansha for holistic development of children at Hastings and Khidirpore in association with Child Rights and You (CRY)	27.32	27.32	0.00	Project completed
iii.	Support for adoption of classes and other projects of IICP	82.92	82.92	0.00	Project completed
iv.	Vocational skill development training for youths in the health sector at MSSK	44.19	44.19	0.00	Project completed
v.	Daily Cleaning & Maintenance of Toilets at 20 Schools, Colleges, Institutions etc. for 10 months in association with Sulabh International Social Service Organization	54.30	54.30	0.00	Project completed
vi.	Monthly Health Camps for Marginalized Segment at Naora (South 24 Parganas District), Agarhati (North 24 Parganas District), Rajabagan (Kolkata) etc. by GRSE Medical Cell	29.82	29.82	0.00	Project completed
vii.	Medical examination (investigation)	43.17	43.17	0.00	Project

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	for local workers by GRSE Medical Cell, GRSE				completed
viii.	Blood Donation Camps by GRSE Medical Cell, GRSE	1.60	1.60	0.00	Project completed
ix.	TB Nikshay Mitra by GRSE Medical Cell in association with Kolkata Municipal Corporation (KMC)	17.16	17.16	0.00	Project completed
x.	Ulcer Care Treatment for Leprosy Patients in association with TLMTI at Premananda Memorial Leprosy Hospital (located at Manicktala, Kolkata)	30.00	30.00	0.00	Project Completed.
xi.	Development of Mayer Ghat on the Bank of Hooghly River at Baghbazar, Kolkata in Association with Syama Prasad Mukherjee Port Kolkata (SMPK)	97.59	97.59	0.00	Project completed.
xii.	Development of Bichali Ghat on the Bank of Hooghly River at Metiabruz, Kolkata	40.32	40.32	0.00	Project completed
xiii.	Building Community Toilets in West Bengal and Jharkhand	6.00	6.00	0.00	Project Completed.
xiv.	Sanitation Related - Swachh Bharat, Swachhta Pakhwada, Special Campaign etc.	9.00	9.00	0.00	Project completed
xv.	Hoogly River Pollution Abatement- "Keep the Hoogly Clean "	20.10	20.10	0.00	Project completed
xvi.	Providing medical equipment to Matri Bhavan Hospital, Kolkata (Ram Krishna Sarada Mission)	28.00	28.00	0.00	Project Completed.
xvii.	Stipend to apprentices and other trainees engaged in GRSE	51.68	51.68	0.00	Project completed
xviii.	Construction of Building at Garden Reach Moulana Azad Memorial Girls' Higher Secondary School, H-83, Paharpur Road at Ward 135, Garden Reach, Kolkata-700024 Revised Project: Smart Class for Students (Installation of LCD Screens/CCTV/AC etc.)	23.00	23.00	0.00	Project Completed.
xix.	Skill development training for local school students, unemployed youths etc. and Development of training facility related infrastructure at Industrial Training Institutes (ITI), Educational Institute, School, College, Social Organization, Charitable Organization, Library etc. in West Bengal	44.93	44.93	0.00	Project completed
xx.	Infrastructure Development of Bakery cum Vocational Unit for Mentally Challenged Children at Nodakhali (South 24 Parganas District) in association with Behala Naba Proyas	7.00	7.00	0.00	Project Completed.
xxi.	Plantation of Mangrove Saplings,	5.00	5.00	0.00	Project

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	Fruit Bearing Tree Saplings etc. in West Bengal and Jharkhand				Completed
xxii.	Rural Development, Promoting Self Help Group, Promoting Road Safety, Promoting Gender Equality, Empowering Women & Disabled, Promoting Rural & Nationally Recognized Sports, Swachh Bharat Kosh, Clean Ganga Fund, PM Cares, Promoting Environmental Sustainability, Protecting Ecological Balance, Protecting Flora & Fauna, Animal Welfare, Agroforestry, Conservation of Natural Resources, Maintaining quality (Soil, Air, Water, Noise), Impact Assessment Study for the CSR Projects undertaken during FY 2023-24 etc.	4.09	4.09	0.00	Project completed
xxiii.	Purchase of Training Boat-Sea Exporter's' institute, Kolkata	2.10	2.10	0.00	Project completed
xxiv.	Hockey for Her-Empowering Girls through sports in Ranchi	34.00	34.00	0.00	Project completed
xxv.	Fund Support for School Construction, Ramakrishna Mission Jhargram	31.00	31.00	0.00	Project completed
xxvi.	Distribution of Umbrella to Under Privileged Communities in Ranchi	42.77	42.77	0.00	Project completed
xxvii.	SMILE- Eye Care	30.00	30.00	0.00	Project completed
xxviii.	Fund for women safety and awareness: Kolkata Police	27.65	27.65	0.00	Project completed
xxix.	Short-Stay Facility for marginalized communities-Matruchhya Trust, Goa***	45.00	45.00	0.00	Project completed
xxx.	SMILE TRUST- Acquisition of eye laser device and renovation of treatment room	21.00	21.00	0.00	Project completed
xxxi.	TRCSC - Backyard Poultry and Khaki Campbell Duck Distribution	4.03	4.03	0.00	Project completed
	Total	997.00	997.00	0.00	
	Budget Utilized As on 31.03.2026		997.00		
	Approved Budget		997.00		
